|  |  |
| --- | --- |
| Program Director/Principal Investigator (Last, First, Middle): |  |
| **BUDGET FOR INITIAL BUDGET PERIOD** |   |   |   | FROM |   | THROUGH |   |  |  |
| **DIRECT COSTS ONLY** |   |   |   |   |   | 01/01/15 |   | 12/31/15 |  |  |
| List PERSONNEL (Applicant organization only)Use Cal, Acad, or Summer to Enter Months Devoted to ProjectEnter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits |  |  |
| NAME | ROLE ON PROJECT | Cal. Mnths | Acad. Mnths | Summer Mnths | INST.BASE SALARY | SALARY REQUESTED | FRINGE BENEFITS | TOTAL | # Mo.'s | % Effort | Fringe Rate |  |
| Investigator, Principal | PD/PI | 1.2 |   |   | 177,000 | 17,700 | 5,165 | 22,865 | 12 | 10 | 29% |  |
|   |   |   |   |   |   |   |   |   |   |   |   |  |
|   |   |   |   |   |   |   |   |   |   |   |   |  |
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| **SUBTOTALS** |

 | 17,700 | 5,166 | 22,866 | Use the same form for each subcontract, total here. |  |  |
| CONSULTANT COSTS |   |   |   |   |   |   |   |   |   |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|   |   |   |   |   |   |   |   |   |  |  |
| EQUIPMENT *(Itemize equipment >$5K)* |   |   |   |   |   |   |   | 0 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|   |   |   |   |   |   |   |   |   |  |  |
| SUPPLIES *(Itemize by category)* |   |   |   |   |   |   |   |   | 0 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |
|   |   |   |   |   |   |   |   |   |  |  |
| TRAVEL |   |   |   |   |   |   |   |   | 0 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|   |   |   |   |   |   |   |   |   |  |  |
| OTHER EXPENSES *(Itemize by category)* |   |   |   |   |   |   |   | 0 |  |  |
|   |   |   |   |   |   |   |   |   |  |  |
| CONSORTIUM/CONTRACTUAL COSTS | DIRECT COSTS | 0 |  |  |
| **SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** |   |   |   |   | **$** | **22,866** |  |  |
| **INDIRECT COSTS** (Direct cost - equipment - other) capped at 20% |   |  |  |
| **TOTAL COSTS FOR INITIAL BUDGET PERIOD** |   |   |   |   |   | **$** | **22,866** |  |  |
|  Program Director/Principal Investigator (Last, First, Middle): |
| **DETAILED BUDGET FOR INITIAL BUDGET PERIOD** | FROM | THROUGH |   |  |
|   | **DIRECT COSTS ONLY** |   |   |  |
| List PERSONNEL (Applicant organization only)Use Cal, Acad, or Summer to Enter Months Devoted to ProjectEnter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits |  |
| NAME | ROLE ON PROJECT | Cal. Mnths | Acad. Mnths | Summ er Mnths | INST.BASE SALARY | SALARY REQUESTE D | FRINGE BENEFITS | TOTAL | #Mo.'s | %Effort | Fringe Rate |
| Investigator, Principal | PD/PI | 1.2 |   |   | 177,000 | 17,700 | 5,165 | 22,865 | 12 | 10 | 29% |
|   |   |   |   |   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |   |   |   |   |
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| **SUBTOTALS** |

 | 17,700 | 5,165 | 22,865 | Use same for each subcontract, total here. |  |
| CONSULTANT COSTS | 0 |  |
| EQUIPMENT *(Itemize equipment >$5K)* | 0 |  |
| SUPPLIES *(Itemize by category)* | 0 |  |
| TRAVEL | 0 |  |
| OTHER EXPENSES *(Itemize by category)* | 0 |  |
| CONSORTIUM/CONTRACTUAL COSTS | DIRECT COSTS | 0 |  |
| **SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** |   |   |   | **$** | **22,865** |  |
| **INDIRECT COSTS** (Direct cost - equipment - other) capped at 20% |   |  |
| **TOTAL COSTS FOR INITIAL BUDGET PERIOD** |   |   |   |   |   | **$** | **22,865** |  |
|  Program Director/Principal Investigator (Last, First, Middle):   |  |  |
| **BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD** |  |  |
| **DIRECT COSTS ONLY** |  |  |
| BUDGET CATEGORY | INITIAL BUDGET PERIOD | 2nd ADDITIONAL YEAR OF SUPPORT REQUESTED | Category % |  |  |  |
| TOTALS |  |  |  |
| PERSONNEL: *Salary and fringe benefits.* | 22,866 | 22,865 | 100% |  |  |  |
| CONSULTANT COSTS | 0 | 0 | 0% |  |  |  |
| EQUIPMENT | 0 | 0 | 0% |  |  |  |
| SUPPLIES | 0 | 0 | 0% |  |  |  |
| TRAVEL | 0 | 0 | 0% |  |  |  |
| OTHER EXPENSES | 0 | 0 | 0% |  |  |  |
| DIRECT CONSORTIUM/ CONTRACTUALCOSTS | 0 | 0 | 0% |  |  |  |
| **SUBTOTAL DIRECT COSTS** | 22,866 | 22,865 |   |  |  |  |
| **SUBTOTAL DIRECT COSTS** | 22,866 | 22,865 | 45,731 | TOTAL DIRECT COSTS |  |  |
| **TOTAL INDIRECT COSTS** | 0 | 0 | 0 | TOTAL INDIRECT COSTS |  |  |
| **TOTAL COSTS FOR ENTIRE PROPOSED PROJECT PERIOD** | **$ 45,731** |   |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |