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| Program Director/Principal Investigator (Last, First, Middle): | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| **BUDGET FOR INITIAL BUDGET PERIOD** | | | | | | |  | | |  | |  | | | FROM | | |  | THROUGH | | | | |  | |  | |  |
| **DIRECT COSTS ONLY** | |  | |  | | |  | | |  | |  | | | 01/01/15 | | |  | 12/31/15 | | | | |  | |  |
| List PERSONNEL (Applicant organization only) Use Cal, Acad, or Summer to Enter Months Devoted to Project Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits | | | | | | | | | | | | | | | | | | | | | | | |  | |  |
| NAME | | ROLE ON PROJECT | | Cal. Mnths | | | Acad. Mnths | | | Summer Mnths | | INST.BASE SALARY | | | SALARY REQUESTED | | | FRINGE BENEFITS | | | TOTAL | | | # Mo.'s | % Effort | Fringe Rate | |  |
| Investigator, Principal | | PD/PI | | 1.2 | | |  | | |  | | 177,000 | | | 17,700 | | | 5,165 | | | 22,865 | | | 12 | 10 | 29% | |  |
|  | |  | |  | | |  | | |  | |  | | |  | | |  | | |  | | |  |  |  | |  |
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| |  | | --- | | **SUBTOTALS** | | | | | | | | | | | | | | | | 17,700 | | | 5,166 | | | 22,866 | | | Use the same form for each subcontract, total here. | |  | |  |
| CONSULTANT COSTS | |  | |  | | |  | | |  | |  | | |  | | |  |  | |  | | |  | |  |
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| EQUIPMENT *(Itemize equipment >$5K)* | | | |  | | |  | | |  | |  | | |  | | |  |  | | 0 | | |  | |  |
|  | |  | |  | | |  | | |  | |  | | |  | | |  |  | |  | |  |
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| SUPPLIES *(Itemize by category)* | |  | |  | | |  | | |  | |  | | |  | | |  |  | | 0 | | |  | |  |
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| TRAVEL | |  | |  | | |  | | |  | |  | | |  | | |  |  | | 0 | | |  | |  |
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| OTHER EXPENSES *(Itemize by category)* | | | |  | | |  | | |  | |  | | |  | | |  |  | | 0 | | |  | |  |
|  | |  | |  | | |  | | |  | |  | | |  | | |  |  | |  | |  |
| CONSORTIUM/CONTRACTUAL COSTS | | | | | | | DIRECT COSTS | | | | | | | | | | | | | | 0 | | |  | |  |
| **SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** | | | | | | | | | |  | |  | | |  | | |  | **$** | | **22,866** | | |  | |  |
| **INDIRECT COSTS** (Direct cost - equipment - other) capped at 20% | | | | | | | | | | | | | | | | | | | | |  | | |  | |  |
| **TOTAL COSTS FOR INITIAL BUDGET PERIOD** | | | | | | |  | | |  | |  | | |  | | |  | **$** | | **22,866** | | |  | |  |
| Program Director/Principal Investigator (Last, First, Middle): | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **DETAILED BUDGET FOR INITIAL BUDGET PERIOD** | | | | | | | | | | | FROM | | | | | THROUGH | | | |  | | |  | | | | | |
|  | **DIRECT COSTS ONLY** | | | | |  | |  | | |  | | | | | |
| List PERSONNEL (Applicant organization only) Use Cal, Acad, or Summer to Enter Months Devoted to Project Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits | | | | | | | | | | | | | | | | | | | |  | | | | | |
| NAME | ROLE ON PROJECT | | Cal. Mnths | | Acad. Mnths | Summ er Mnths | | INST.BASE SALARY | | | SALARY REQUESTE D | | FRINGE BENEFITS | | | | TOTAL | | | # Mo.'s | | % Effort | Fringe Rate | | | | | |
| Investigator, Principal | PD/PI | | 1.2 | |  |  | | 177,000 | | | 17,700 | | 5,165 | | | | 22,865 | | | 12 | | 10 | 29% | | | | | |
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| |  | | --- | | **SUBTOTALS** | | | | | | | | | | | | 17,700 | | 5,165 | | | | 22,865 | | | Use same for each subcontract, total here. | | |  | | | | | |
| CONSULTANT COSTS | | | | | | | | | | | | | | | | | 0 | | |  | | | | | |
| EQUIPMENT *(Itemize equipment >$5K)* | | | | | | | | | | | | | | | | | 0 | | |  | | | | | |
| SUPPLIES *(Itemize by category)* | | | | | | | | | | | | | | | | | 0 | | |  | | | | | |
| TRAVEL | | | | | | | | | | | | | | | | | 0 | | |  | | | | | |
| OTHER EXPENSES *(Itemize by category)* | | | | | | | | | | | | | | | | | 0 | | |  | | | | | |
| CONSORTIUM/CONTRACTUAL COSTS | | | | | DIRECT COSTS | | | | | | | | | | | | 0 | | |  | | | | | |
| **SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** | | | | | | | |  | | |  | |  | | | **$** | **22,865** | | |  | | | | | |
| **INDIRECT COSTS** (Direct cost - equipment - other) capped at 20% | | | | | | | | | | | | | | | | |  | | |  | | | | | |
| **TOTAL COSTS FOR INITIAL BUDGET PERIOD** | | | | |  |  | |  | | |  | |  | | | **$** | **22,865** | | |  | | | | | |
| Program Director/Principal Investigator (Last, First, Middle): | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |
| **BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD** | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |
| **DIRECT COSTS ONLY** | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |
| BUDGET CATEGORY | | | INITIAL BUDGET PERIOD | | | | | | 2nd ADDITIONAL YEAR OF SUPPORT REQUESTED | | | | | Category % | | | | | |  | | | | | | |  |  |
| TOTALS | | |  | | | | | | |  |  |
| PERSONNEL: *Salary and fringe benefits.* | | | 22,866 | | | | | | 22,865 | | | | | 100% | | | | | |  | | | | | | |  |  |
| CONSULTANT COSTS | | | 0 | | | | | | 0 | | | | | 0% | | | | | |  | | | | | | |  |  |
| EQUIPMENT | | | 0 | | | | | | 0 | | | | | 0% | | | | | |  | | | | | | |  |  |
| SUPPLIES | | | 0 | | | | | | 0 | | | | | 0% | | | | | |  | | | | | | |  |  |
| TRAVEL | | | 0 | | | | | | 0 | | | | | 0% | | | | | |  | | | | | | |  |  |
| OTHER EXPENSES | | | 0 | | | | | | 0 | | | | | 0% | | | | | |  | | | | | | |  |  |
| DIRECT CONSORTIUM/ CONTRACTUAL COSTS | | | 0 | | | | | | 0 | | | | | 0% | | | | | |  | | | | | | |  |  |
| **SUBTOTAL DIRECT COSTS** | | | 22,866 | | | | | | 22,865 | | | | |  | | | | | |  | | | | | | |  |  |
| **SUBTOTAL DIRECT COSTS** | | | 22,866 | | | | | | 22,865 | | | | | 45,731 | | | | | | TOTAL DIRECT COSTS | | | | | | |  |  |
| **TOTAL INDIRECT COSTS** | | | 0 | | | | | | 0 | | | | | 0 | | | | | | TOTAL INDIRECT COSTS | | | | | | |  |  |
| **TOTAL COSTS FOR ENTIRE PROPOSED PROJECT PERIOD** | | | | | | | | | | | | | | **$ 45,731** | | | | | |  | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |