Program Director/Principal Investigator (Last, First, Middle):

Fringe Rate 29%

Use the same form for each subcontract, total here.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **BUDGET FOR INITIAL BUDGET PERIOD** | | |  |  |  | FROM |  | THROUGH | |  | |
| **DIRECT COSTS ONLY** |  |  |  |  |  | 01/01/15 |  | 12/31/15 | |
| List PERSONNEL (Applicant organization only)  Use Cal, Acad, or Summer to Enter Months Devoted to Project  Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits | | | | | | | | | |
| NAME | ROLE ON PROJECT | Cal. Mnths | Acad. Mnths | Summer Mnths | INST.BASE SALARY | SALARY REQUESTED | FRINGE BENEFITS | | TOTAL | # Mo.'s | % Effort |
| Investigator, Principal | PD/PI | 1.2 |  |  | 177,000 | 17,700 | 5,165 | | 22,865 | 12 | 10 |
|  |  |  |  |  |  |  |  | |  |  |  |
|  |  |  |  |  |  |  |  | |  |  |  |
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|  |  |  |  |  |  |  |  | |  |  |  |
| **SUBTOTALS** | | | | | | 17,700 | 5,166 | | 22,866 |  | |
| CONSULTANT COSTS |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| EQUIPMENT *(Itemize equipment >$5K)* | |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| SUPPLIES *(Itemize by category)* |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |
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| TRAVEL |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| OTHER EXPENSES *(Itemize by category)* | |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |
| CONSORTIUM/CONTRACTUAL COSTS | | | DIRECT COSTS | | | | | | 0 |
| **SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** | | | |  |  |  |  | **$** | **22,866** |
| **INDIRECT COSTS** (Direct cost - equipment - other) capped at 20% | | | | | | | | |  |
| **TOTAL COSTS FOR INITIAL BUDGET PERIOD** | | |  |  |  |  |  | **$** | **22,866** |

Program Director/Principal Investigator (Last, First, Middle):

Fringe Rate

29%

Use same form for each subcontract, total here.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DETAILED BUDGET FOR INITIAL BUDGET PERIOD** | | | | | | FROM | | THROUGH | |  | |
|  | **DIRECT COSTS ONLY** | | |  |  |
| List PERSONNEL (Applicant organization only)  Use Cal, Acad, or Summer to Enter Months Devoted to Project  Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits | | | | | | | | | |
| NAME | ROLE ON PROJECT | Cal. Mnths | Acad. Mnths | Summ er Mnths | INST.BASE SALARY | SALARY REQUESTE D | FRINGE BENEFITS | | TOTAL | #  Mo.'s | %  Effort |
| Investigator, Principal | PD/PI | 1.2 |  |  | 177,000 | 17,700 | 5,165 | | 22,865 | 12 | 10 |
|  |  |  |  |  |  |  |  | |  |  |  |
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|  |  |  |  |  |  |  |  | |  |  |  |
| **SUBTOTALS** | | | | | | 17,700 | 5,165 | | 22,865 |  | |
| CONSULTANT COSTS | | | | | | | | | 0 |
| EQUIPMENT *(Itemize equipment >$5K)* | | | | | | | | | 0 |
| SUPPLIES *(Itemize by category)* | | | | | | | | | 0 |
| TRAVEL | | | | | | | | | 0 |
| OTHER EXPENSES *(Itemize by category)* | | | | | | | | | 0 |
| CONSORTIUM/CONTRACTUAL COSTS | | | DIRECT COSTS | | | | | | 0 |
| **SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** | | | | |  |  |  | **$** | **22,865** |
| **INDIRECT COSTS** (Direct cost - equipment - other) capped at 20% | | | | | | | | |  |
| **TOTAL COSTS FOR INITIAL BUDGET PERIOD** | | |  |  |  |  |  | **$** | **22,865** |

Program Director/Principal Investigator (Last, First, Middle):

|  |  |  |  |
| --- | --- | --- | --- |
| BUDGET CATEGORY | INITIAL BUDGET PERIOD | 2nd ADDITIONAL YEAR OF SUPPORT REQUESTED | Category % |
| TOTALS |
| PERSONNEL: *Salary and fringe benefits.* | 22,866 | 22,865 | 100% |
| CONSULTANT COSTS | 0 | 0 | 0% |
| EQUIPMENT | 0 | 0 | 0% |
| SUPPLIES | 0 | 0 | 0% |
| TRAVEL | 0 | 0 | 0% |
| OTHER EXPENSES | 0 | 0 | 0% |
| DIRECT CONSORTIUM/ CONTRACTUAL  COSTS | 0 | 0 | 0% |
| **SUBTOTAL DIRECT COSTS** | 22,866 | 22,865 |  |
| **SUBTOTAL DIRECT COSTS** | 22,866 | 22,865 | 45,731 |
| **TOTAL INDIRECT COSTS** | 0 | 0 | 0 |
| **TOTAL COSTS FOR ENTIRE PROPOSED PROJECT PERIOD** | | | **$ 45,731** |

**BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD DIRECT COSTS ONLY**

TOTAL DIRECT COSTS TOTAL INDIRECT COSTS